




Transportation Improvement Board




## Funding Opportunities

IACC – October 2013



## TIB is...

- Small State Agency
- Funded by 3 cents of state gas tax
- \$70 million annual budget
- Provide grants for urban & small city projects
- Six competitive funding programs
- 320 customer agencies
- Currently 325 projects statewide



## Our History


- Spans over 40 Years
- Funding established by the Legislature in 1967
- Funding increased by 1½ cents in 1989
- In 1996, Small City Arterial Program and Sidewalk Program established
- 2005 Legislature implemented Small City Preservation Program



## Our Mission

Assist local agencies in building comprehensive transportation projects that enhance the movement of people and goods






## Annual Funding Programs

Urban Agencies

- Urban Arterial Program (UAP)
- Arterial Preservation Program (APP)
- Urban Sidewalk Program (USP)


Small City

- Small City Arterial Program (SCAP)
- Small City Sidewalk Program (SCSP)
- Small City Preservation Program (SCPP)




## TIB Funding Program Eligible Agencies

Funding Programs	Eligible Agencies
<b>URBAN ARTERIAL PROGRAM (UAP)</b> • Projects preserve and improve the roadway system in a manner that is consistent with local needs.	<i>Incorporated Cities over 5,000 Population and Urban Counties</i>
<b>SMALL CITY ARTERIAL PROGRAM (SCAP)</b> • Projects preserve and improve the roadway system in a manner that is consistent with local needs.	<i>Incorporated Cities under 5,000 Population</i>
<b>SMALL CITY PRESERVATION PROGRAM (SCPP)</b> • Projects preserve existing roadways by providing funding for pavement maintenance and associated sidewalk repair	<i>Incorporated Cities under 5,000 Population</i>
<b>SIDEWALK PROGRAM (SP)</b> <i>formerly Pedestrian Safety &amp; Mobility Program (PSMP)</i> • Projects enhance and promote pedestrian safety and mobility by providing access and addressing pedestrian system continuity and connectivity.	<i>Urban Program – same as UAP</i> <i>Small City Program – same as SCAP</i>




### Urban Arterial Program (UAP)

- To improve mobility and safety while supporting an environment essential to the quality of life of the citizens of Washington State



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### UAP Program Eligibility

- Eligible Agencies – Incorporated Cities greater than 5,000 population or Urban Counties
- Maximum TIB Participation based on Assessed Valuation
- Funded from Urban Arterial Trust Account (UATA)

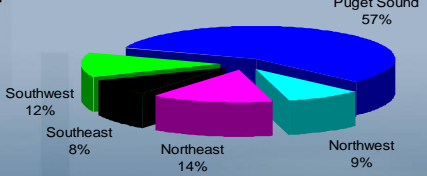
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### UAP Regional Distribution


Typical Target Program  
**\$84.0 Million**



Region	Percentage
Puget Sound	57%
Southwest	12%
Southeast	8%
Northeast	14%
Northwest	9%

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### UAP Rating Criteria

Criteria Banding	
Bands	Points
Safety	65
Physical Condition	65
Mobility	65
Growth and Development	65
Constructability	20
Sustainability	15
Maximum Rating	100

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### Arterial Preservation Program (APP)

- \$7 million with no regional distribution
- Provides assistance for resurfacing existing city-owned arterials, required ADA upgrades and minor associated sidewalk repairs

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### APP Program Eligibility

- Eligible Agencies – Incorporated Cities greater than 5,000 population
- Maximum TIB Participation based on Assessed Valuation
- Assessed Valuation less than \$2 Billion
- Federal Classified Streets

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## APP Rating Criteria

Categories	Points
Segments Rating	85
- Pavement Condition Rating (60 max)	
- Roadway Classification (15 max)	
- Sidewalk Maintenance (10 max)	
Agency Rating	<u>15</u>
- Economy of Scale(10 max)	
- Prior APP Funding(5 max)	
Maximum Rating	100


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## Sidewalk Program (USP)

To improve pedestrian safety and access



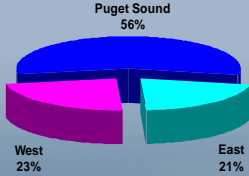
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## USP Fund Distribution


Current Target Program  
**\$5.0 Million**



Region	Percentage
Puget Sound	56%
West	23%
East	21%

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## Urban Sidewalk Program Funds....

- Sidewalks must be on Federally Functional Classified Routes
- Construct or upgrade sidewalks and ADA ramps
- Install pedestrian signals/crossings
- Provide minor drainage improvements
- Allow landscaping and aesthetic elements

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## USP Program Does not fund....

- Construct/upgrade sidewalks or ADA ramps on Local Access streets
- Install traffic signals
- Give direct distribution funding

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## USP Rating Criteria

Categories	Points
Pedestrian Safety	55
Pedestrian Access	30
Local Support	5
<u>Sustainability</u>	<u>10</u>
Maximum Rating	100

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### Small City Arterial Program (SCAP)



To preserve and improve the arterial roadway system consistent with the local needs for cities under 5,000 population

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### SCAP Program

- Eligible Agencies – Incorporated Cities under 5,000 population
- Maximum TIB Participation based on population
- Funded from Urban Arterial Trust Account (UATA)

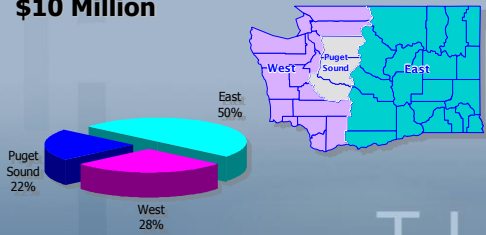
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### SCAP Fund Distribution


Current Target Program  
**\$10 Million**



East 50%  
West 28%  
Puget Sound 22%

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### Small City Arterial Program Eligibility....


- Provide improvements on TIB-defined arterials ONLY

Small City Arterials eligible for TIB funding:

- Serve as a logical extension of a county arterial or state highway into the corporate limits
- Serve as a route connecting local generators such as schools, medical facilities, social centers, recreational areas, commercial centers or industrial sites
- Acts as a bypass or truck route to relieve the central core area

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### Small City Arterial Program Funds....

- Reconstruct or overlay roadway
- Construct/upgrade sidewalk and ADA ramps
- Install storm drainage facilities
- Install illumination
- Provide landscaping or aesthetic elements

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### Small City Arterial Program Does Not Fund....

- Provide funding for water or sewer system improvements
- Fund projects on local access streets
- Give direct distribution funding


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### SCAP Rating Criteria

Categories	Points
Safety	40
Pavement Condition	30
Local Support	20
Sustainability	10
Maximum Rating	100





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### SCAP Rating Criteria

#### SAFETY







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### SCAP Rating Criteria

#### PAVEMENT CONDITION





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### Sidewalk Program (\$CSP)

To improve pedestrian safety and access in cities under 5,000 population



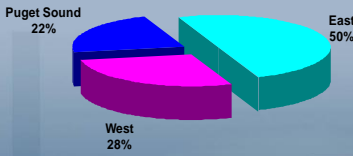


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### SCSP Fund Distribution

Current Target Program  
**\$3.0 Million**



Region	Percentage
East	50%
West	28%
Puget Sound	22%




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### Small City Sidewalk Program Funds....

- Sidewalks on TIB-defined arterials
- Construct or upgrade sidewalks and ADA ramps
- Install pedestrian signals/crossings
- Provide minor drainage improvements
- Allow landscaping and aesthetic elements



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### Small City Sidewalk Program

**Does not fund....**

- Construct/upgrade sidewalks or ADA ramps on Local Access streets
- Install traffic signals
- Give direct distribution funding

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### SCSP Rating Criteria

Categories	Points
Pedestrian Safety	55
Pedestrian Access	30
Local Support	5
<u>Sustainability</u>	<u>10</u>
Maximum Rating	100

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### SCSP Rating Criteria

#### PEDESTRIAN SAFETY



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### Small City Preservation Program (SCPP)

- Program created by 2005 Legislature
- Available to incorporated cities under 5,000 population
- Provides funding for pavement and sidewalk maintenance



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### Small City Preservation Program Funds....

- Provide funding for pavement and sidewalk maintenance on **ANY public city street** – not just arterials
- Seal coat or overlay surfaced roads
- Allow crack sealing, sweeping and other prep work
- Repairs sidewalk and ADA ramps on all public city streets

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### Small City Preservation Program Does not fund....

- Reconstruct or overlay state highways
- Reconstruct city streets
- Pave gravel roads
- Construct sidewalk where none exists
- Give direct distribution funding for pavement preservation

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## Overlay Rating Criteria

Categories	Points
Segment Rating	80
- Pavement Condition Rating (60 max)	
- Route Type (10 max)	
- Sidewalk Maintenance (10 max)	
Agency Rating	<u>20</u>
- Economy of Scale (10 max)	
- Prior SCPP Funding (5 max)	
- Agency average PCR (5 max)	
Maximum Rating	100

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## Chip Seal Rating Criteria

Categories	Points
Segment Rating	70
- Pavement Condition Rating (70 max)	
Agency Rating	<u>30</u>
- Economy of Scale (10 max)	
- Segment Continuity (10 max)	
- Prior SCPP Funding (5 max)	
- Agency average PCR (5 max)	
Maximum Rating	100

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## Sidewalk Maintenance Rating Criteria

Categories	Points
Composite Segment Score	90
- Panel Condition Rating (60 max)	
- Pedestrian Generator (30 max)	
Economy of Scale	<u>10</u>
- Economy of Scale (5 max)	
- Prior SCPP Funding (50 max)	
Maximum Rating	100

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## Other Funding Opportunities

Small City Federal Matching Program

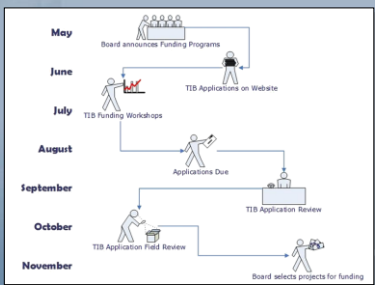
- Limited to Regional STP Funded Projects
- Funded on first come serve basis
- \$1 million yearly set-aside
- Must be an eligible Small City Project (SCAP, SCSP or SCPP)

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## TIB Funding Timeline




The flowchart illustrates the TIB funding process timeline:

- May:** Board announces Funding Programs
- June:** TIB Applications on Website
- July:** TIB Funding Workshops
- August:** Applications Due
- September:** TIB Application Review
- October:** TIB Application Field Review
- November:** Board selects projects for funding

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## How to Apply for TIB Funding

- Assess Your Local Needs
- Identify Potential Projects
- Attend TIB Funding Workshop
- Determine Project Eligibility & Competitiveness
- Complete Application Package
- Submit to TIB Office BEFORE Deadline

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### TIB Funding Success

- Projects selected by the Board on November 22, 2013
- Funds available January 2014



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### Future Urban Developments

#### Major Project Funding

- \$10-15 m grants
- Administered through UAP Program
- Project can not be reasonably staged
- Requires new revenue

#### Arterial Preservation Program


- Expand eligibility to more cities <\$3 billion
- Requires new revenue

#### New Sustainability Criteria

- In partnerships with UW TIB will update Criteria in 2014 call for projects

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### Future Small City Developments

Solid State Streetlight Demo Program

- Currently limited to 6 cities
- Objective to reduce street light operating and maintenance cost
- If successful TIB plans to offer a modesty program in 2015.

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### Future Small City Developments

#### Small City Needs Assessment

- TIB is beginning the process of reengineering the small city programs
- If successful, TIB would drive small city investment based on a multi-year investment
- Small City would no longer apply annually
- TIB would work down the needs assessment project list as funding and opportunities allowed
- The key objective is to coordinate projects and drive down cost.

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### New TIB Staff


- Chris Workman, P.E  
Is the new Region Engineer for the Southeast Region, which includes Adams, Asotin, Benton, Columbia, Franklin, Garfield, Grant, Kittitas, Klickitat, Walla Walla and Yakima Counties.
- Christa Draggie, P.E  
Is a Program Engineer, and will be working on special projects.

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### Questions?



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